

FY23 Capital Appropriations

Available Free Cash / Stabilization

	Free Cash	Stablization	Other Stabilization	Purpose	Balance
		376,869.00		General	
	362,394.00		79,136.00	Highway	
			5,000.00	Elections	
			8,000.00	Technology	
			400.00	Police	
			1,000.00	EMD	
FY23 ATM 5/7/22 A#15	(50,000.00)			Highway - Road Repaving	
FY23 ATM 5/7/22 A#15	(10,000.00)			Town Clerk Imaging	
FY23 ATM 5/7/22 A#15	(10,000.00)			Museum Repairs	
FY23 ATM 5/7/22 A#15	(100,000.00)		(75,000.00)	Hwy Equipment	
FY23 ATM 5/7/22 A#15	(150,000.00)	(200,000.00)		Salt & Sand Shed	
FY23 ATM 5/7/22 A#15	(10,000.00)			Bldg & Grounds Truck Repair	
FY23 ATM 5/7/22 A#16	(20,000.00)			OPEB Liability	
Remaining Balance	12,394.00	176,869.00	18,536.00		207,799.00