	FY2017 Actual	FY2018 Actual	FY2019 Actual	FY2020 Approp.	FY2020 As of NOV	FY2021 SB Request Request	FY20 to 21 Dollar Diff.	Percent Change	Fin Com Recom
Selectmen's Salary	6,000	6,000	6,000	6,000	1,500	6,000	0	0.0%	
001-122-5100									
Selectmen's Expense	691	10,297	20,837	1,000	539	1,000	0	0.0%	
001-122-5400						0			
Selectmen's Advertising	890	311	381	1,000	203	1,000	0	0.0%	
001-122-5350						0			
Safety/Drug Test	596	505	318	400	169	500	100	25.0%	
001-122-5360									
Legal Expense	11,214	5,147	12,209	10,000	6,159	12,000	2,000	20.0%	
001-151-5400									
Postage	2,400	2,400	3,400	2,800	0	3,400	600	21.4%	
001-150-5421									
Audit Town Books	12,500	12,500	37,986	24,300	36,000	16,000	(8,300)	-34.2%	
001-135-5420									
Town Office Supplies	824	873	859	950		950	0	0.0%	
001-150-5400									
Technology Capital Acct	0	0	0	0	0	2,870	2,870	#DIV/0!	
(Capital / Stabilization)									
SF Area Partnership	5,000	5,000		0	0	0	0	#DIV/0!	
Town Hall Janitor	3,594	3,883	3,200	6,800	1,560	6,800	0	0.0%	
001-192-5110									
Insurance and Bonds	46,945	41,972	45,691	56,000	45,691	56,000	0	0.0%	
001-193-5400									

	FY2017 Actual	FY2018 Actual	FY2019 Actual	FY2020 Approp.	FY2020 As of NOV	FY2021 SB Request Request	FY20 to 21 Dollar Diff.	Percent Change	Fin Com Recom
Town Hall Expenses					4,631				
001-192-5400									
Electric	5,652	9,764	6,118	9,000		9,000	0		
Bottled Water	140	185	147	300		300	0		
Windows	650			200		0	(200)		
Heating Oil	3,089	3,500	3,152	5,000		5,000	0		
Furnace Repair & Maint.	488		1,363	500		500	0		
Water Bill	0			0		0	0		
Elevator Maintenance & Inspection	1,511	2,073	2,302	1,750		2,000	250		
Fire Alarm Main., Inspec. and Testing	930	987	1,273	1,100		1,500	400		
Building Maintenance	1,280	850		1,200		1,200	0		
Electrician	146		106	200		200	0		
Plumber	0			200		200	0		
Supplies	1,097	1,387	1,270	1,200		1,200	0		
Grounds and Mowing	300	300	100	600		600	0		
Misc.	183	194	260	200		200	0		
Total	15,466	19,240	16,091	21,450	0	21,900	450	2.1%	0
Office Equip. Maintenance									
001-150-5431					2,875				
Copier	2,532	4,365	9,610	3,000		3,000	0		
Pitney Bowes	1,400		990	1,200		1,200	0		
Miscellaneous	0			300		300	0		
Total	3,932	4,365	10,600	4,500	2,875	4,500	0	0.0%	0
Town Communication/IT									
001-192-5425					10,780				
IT/Technology		8,565	12,586	10,000		10,000	0		
Phone/Internet	5,804	7,052	3,744	4,000		4,000	0		
Website	900	1,100	1,870	1,100		2,000	900		
Blackboard Connect	2,875	2,875	2,875	3,000		3,000	0		
Total	9,579	19,592	21,075	18,100	10,780	19,000	900	5.0%	0
Town Reports	341	385	420	500	0	500	0	0.0%	
001-161-5423									

	FY2017 Actual	FY2018 Actual	FY2019 Actual	FY2020 Approp.	FY2020 As of NOV	FY2021 SB Request Request	FY20 to 21 Dollar Diff.	Percent Change	Fin Com Recom
Animal Control									
001-292-5100, 5400									
ACO Salary	2,600	2,600	2,600	2,600	0	6,500			
Regional Kennel	350	350	350	350	0	350			
Dog Officer Expenses	1,750	1,334	1,450	550	0	1,500			
Total	4,700	4,284	4,400	3,500	0	8,350	4,850	138.6%	0
Animal Inspector	550	600	600	600	0	600	0	0.0%	
001-512-5112									
Veterans Benefits	37,803	35,742	38,873	40,000	14,491	40,000	0	0.0%	
001-543-5400									
Deceased Vets Recognition	214	353	500	500	0	500	0	0.0%	
001-543-5414									
Fourth of July	150	150	150	150		150	0	0.0%	
001-692-5416									
Band Concerts	800	800	800	800	950	950	150	18.8%	
001-692-5417									
Bridge of Flowers	300	300	300	300	0	300	0	0.0%	
001-692-5419									
TOTAL	164,489	174,699	276,856	199,650	120,917	160,520	3,620	1.8%	0